S-5057

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Amend House File 2336, as passed by the House, as

1. By striking everything after the enacting clause and inserting:

## <DIVISION I</pre>

DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP GENERAL APPROPRIATIONS FOR FY 2012-2013

Section 1. 2011 Iowa Acts, chapter 128, section 46, 9 is amended to read as follows:

SEC. 46. GENERAL FUND — DEPARTMENT.

There is appropriated from the general fund of 12 the state to the department of agriculture and land 13 stewardship for the fiscal year beginning July 1, 2012, 14 and ending June 30, 2013, the following amount, or 15 so much thereof as is necessary, to be used for the 16 purposes designated:

For purposes of supporting the department, including 18 its divisions, for administration, regulation, and 19 programs; for salaries, support, maintenance, and 20 miscellaneous purposes; and for not more than the 21 following full-time equivalent positions:

22 ..... \$ <del>8,248,654</del> 16,497,308

24 ..... FTEs 2. The department shall submit a report each

- 26 quarter of the fiscal year to the legislative services 27 agency, the department of management, the members of 28 the joint appropriations subcommittee on agriculture 29 and natural resources, and the chairpersons and 30 ranking members of the senate and house committees on 31 appropriations. The report shall describe in detail 32 the expenditure of moneys appropriated in this section 33 to support the department's administration, regulation, 34 and programs.
- 3. Of the amount appropriated in this section, 36 \$119,000 \$238,000 is transferred to Iowa state 37 university of science and technology, to be used 38 for the university's midwest grape and wine industry 39 institute.

DESIGNATED APPROPRIATIONS - ANIMAL HUSBANDRY Sec. 2. 2011 Iowa Acts, chapter 128, section 47, is 42 amended to read as follows:

SEC. 47. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS -44 HORSE AND DOG RACING. There is appropriated from the 45 moneys available under section 99D.13 to the department 46 of agriculture and land stewardship for the fiscal year 47 beginning July 1, 2012, and ending June 30, 2013, the 48 following amount, or so much thereof as is necessary, 49 to be used for the purposes designated:

For purposes of supporting the department's

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1 administration and enforcement of horse and dog racing
 2 law pursuant to section 99D.22, including for salaries,
 3 support, maintenance, and miscellaneous purposes:
 4 ..... $
                                                 152,758
                                                 305,516
 6
          DESIGNATED APPROPRIATIONS - MOTOR FUEL
 7
              2011 Iowa Acts, chapter 128, section 48, is
     Sec. 3.
 8 amended to read as follows:
     SEC. 48. RENEWABLE FUEL INFRASTRUCTURE FUND -
9
10 MOTOR FUEL INSPECTION.
                         There is appropriated from the
11 renewable fuel infrastructure fund created in section
12 15G.205 159A.16 to the department of agriculture and
13 land stewardship for the fiscal year beginning July 1,
14 2012, and ending June 30, 2013, the following amount,
15 or so much thereof as is necessary, to be used for the
16 purposes designated:
17
     For purposes of the inspection of motor fuel,
18 including salaries, support, maintenance, and
19 miscellaneous purposes:
                                                 250,000
20 ..... $
21
                                                 500,000
22
     The department shall establish and administer
23 programs for the auditing of motor fuel including
24 biofuel processing and production plants, for screening
25 and testing motor fuel, including renewable fuel,
26 and for the inspection of motor fuel sold by dealers
27 including retail dealers who sell and dispense motor
28 fuel from motor fuel pumps.
                   SPECIAL APPROPRIATIONS
29
     Sec. 4. 2011 Iowa Acts, chapter 128, is amended by
30
31 adding the following new section:
     NEW SECTION. SEC. 48A. GENERAL FUND - DAIRY
32
33 REGULATION. There is appropriated from the general
34 fund of the state to the department of agriculture and
35 land stewardship for the fiscal year beginning July 1,
36 2012, and ending June 30, 2013, the following amount,
37 or so much thereof as is necessary, to be used for the
38 purposes designated:
39
     1. For purposes of performing functions pursuant to
40 section 192.109, including conducting a survey of grade
41 "A" milk and certifying the results to the secretary
42 of agriculture:
43 ..... $
                                                 189,196
     2. Notwithstanding section 8.33, moneys
45 appropriated for the fiscal year beginning July 1,
46 2012, in this section that remain unencumbered or
47 unobligated at the close of the fiscal year shall not
48 revert but shall remain available to be used for the
49 purposes designated until the close of the succeeding
50 fiscal year.
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Sec. 5. 2011 Iowa Acts, chapter 131, section 81, is
 2 amended to read as follows:
     SEC. 81. APPROPRIATION - FARMERS WITH
 4 DISABILITIES.
                 There is appropriated from the general
 5 fund of the state to the department of agriculture and
 6 land stewardship for the following fiscal years, the
 7 following amounts, or so much thereof as is necessary,
 8 for a program for farmers with disabilities:
9 FY 2011-2012..... $
                                                   97,000
10 FY 2012-2013..... $
                                                   48,500
11
                                                   97,000
12
     The moneys appropriated in this section shall be
13 used for the public purpose of providing a grant to
14 a national nonprofit organization with over 80 years
15 of experience in assisting children and adults with
16 disabilities and special needs. The moneys shall
17 be used to support a nationally recognized program
18 that began in 1986 and has been replicated in at
19 least 30 other states, but which is not available
20 through any other entity in this state, and that
21 provides assistance to farmers with disabilities in
22 all 99 counties to allow the farmers to remain in
23 their own homes and be gainfully engaged in farming
24 through provision of agricultural worksite and home
25 modification consultations, peer support services,
26 services to families, information and referral, and
27 equipment loan services. Notwithstanding section
28 8.33, moneys appropriated in this section that remain
29 unencumbered or unobligated at the close of the fiscal
30 year shall not revert but shall remain available for
31 expenditure for the purposes designated until the close
32 of the succeeding fiscal year.
33
                        DIVISION II
34
              DEPARTMENT OF NATURAL RESOURCES
35
          GENERAL APPROPRIATIONS FOR FY 2012-2013
     Sec. 6. 2011 Iowa Acts, chapter 128, section 49, is
36
37 amended to read as follows:
     SEC. 49. GENERAL FUND - DEPARTMENT.
38
39
         There is appropriated from the general fund of
40 the state to the department of natural resources for
41 the fiscal year beginning July 1, 2012, and ending June
42 30, 2013, the following amount, or so much thereof as
43 is necessary, to be used for the purposes designated:
     For purposes of supporting the department, including
45 its divisions, for administration, regulation, and
46 programs; for salaries, support, maintenance, and
47 miscellaneous purposes; and for not more than the
48 following full-time equivalent positions:
49 ..... $
                                                6,133,344
50
                                               12,466,688
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FTEs
            1,145.95
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- 2. Of the number of full-time equivalent positions 3 authorized to the department pursuant to subsection 1, 4 50.00 full-time equivalent positions shall be allocated 5 by the department for seasonal employees for purposes 6 of providing maintenance, upkeep, and sanitary services 7 at state parks. This subsection shall not impact park 8 ranger positions within the department.
- The department shall submit a report each 3. 10 quarter of the fiscal year to the legislative services 11 agency, the department of management, the members of 12 the joint appropriations subcommittee on agriculture 13 and natural resources, and the chairpersons and 14 ranking members of the senate and house committees on 15 appropriations. The report shall describe in detail 16 the expenditure of moneys appropriated under this 17 section to support the department's administration, 18 regulation, and programs.
- Sec. 7. 2011 Iowa Acts, chapter 128, section 50, is 19 20 amended to read as follows:
- SEC. 50. STATE FISH AND GAME PROTECTION FUND -22 DIVISION OF FISH AND WILDLIFE.

23

29

34

There is appropriated from the state fish and 24 game protection fund to the department of natural 25 resources for the fiscal year beginning July 1, 2012, 26 and ending June 30, 2013, the following amount, or 27 so much thereof as is necessary, to be used for the 28 purposes designated:

For purposes of supporting the division of fish and 30 wildlife, including for administration, regulation, 31 and programs; and for salaries, support, maintenance, 32 equipment, and miscellaneous purposes:

33 ..... \$ <del>19,396,577</del> 39,951,171

- 35 2. Notwithstanding section 455A.10, the department 36 may use the unappropriated balance remaining in the 37 state fish and game protection fund to provide for the 38 funding of health and life insurance premium payments 39 from unused sick leave balances of conservation peace 40 officers employed in a protection occupation who 41 retire, pursuant to section 97B.49B.
- Notwithstanding section 455A.10, the department 43 of natural resources may use the unappropriated 44 balance remaining in the state fish and game protection 45 fund for the fiscal year beginning July 1, 2012, 46 and ending June 30, 2013, as is necessary to fund 47 salary adjustments for departmental employees which 48 the general assembly has made an operating budget 49 appropriation for in subsection 1. 50
  - Sec. 8. 2011 Iowa Acts, chapter 128, section 51, is

```
1 amended to read as follows:
     SEC. 51. GROUNDWATER PROTECTION FUND - WATER
 3 QUALITY. There is appropriated from the groundwater
 4 protection fund created in section 455E.11 to the
 5 department of natural resources for the fiscal year
 6 beginning July 1, 2012, and ending June 30, 2013, from
 7 those moneys which are not allocated pursuant to that
8 section, the following amount, or so much thereof as is
9 necessary, to be used for the purposes designated:
10
     For purposes of supporting the department's
11 protection of the state's groundwater, including
12 for administration, regulation, and programs, and
13 for salaries, support, maintenance, equipment, and
14 miscellaneous purposes:
15 ..... $
                                               1,727,916
16
                                               3,455,832
17
         DESIGNATED APPROPRIATIONS - MISCELLANEOUS
18
     Sec. 9. 2011 Iowa Acts, chapter 128, section 52, is
19 amended to read as follows:
     SEC. 52. SPECIAL SNOWMOBILE FUND - SNOWMOBILE
20
21 PROGRAM. There is appropriated from the special
22 snowmobile fund created under section 321G.7 to the
23 department of natural resources for the fiscal year
24 beginning July 1, 2012, and ending June 30, 2013, the
25 following amount, or so much thereof as is necessary,
26 to be used for the purpose designated:
27
     For purposes of administering and enforcing the
28 state snowmobile programs:
                                                  50,000
29 ...... $
30
                                                 100,000
31
     Sec. 10. 2011 Iowa Acts, chapter 128, section 53,
32 is amended to read as follows:
     SEC. 53. UNASSIGNED REVENUE FUND — UNDERGROUND
33
34 STORAGE TANK SECTION EXPENSES. There is appropriated
35 from the unassigned revenue fund administered by the
36 Iowa comprehensive underground storage tank fund
37 board to the department of natural resources for the
38 fiscal year beginning July 1, 2012, and ending June 30,
39 2013, the following amount, or so much thereof as is
40 necessary, to be used for the purpose designated:
     For purposes of paying for administration expenses
41
42 of the department's underground storage tank section:
43 ..... $
                                                 100,000
44
                                                 200,000
45
                  SPECIAL APPROPRIATIONS
46
     Sec. 11.
               2011 Iowa Acts, chapter 128, is amended by
47 adding the following new section:
     NEW SECTION. SEC. 54A. GENERAL FUND - FLOODPLAIN
48
49 MANAGEMENT AND DAM SAFETY.
         There is appropriated from the general fund of
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1 the state to the department of natural resources for
 2 the fiscal year beginning July 1, 2012, and ending June
 3 30, 2013, the following amount, or so much thereof as
 4 is necessary, to be used for the purpose designated:
     For purposes of supporting floodplain management and
 6 dam safety:
       .....$ 2,000,000
7
     2. Of the amount appropriated in subsection 1, up
9 to $400,000 may be used by the department to acquire
10 or install stream gages for purposes of tracking and
11 predicting flood events and for compiling necessary
12 data to improve flood frequency analysis.
13
        Notwithstanding section 8.33, moneys
14 appropriated in subsection 1 that remain unencumbered
15 or unobligated at the close of the fiscal year shall
16 not revert but shall remain available for expenditure
17 for the purposes designated until the close of the
18 fiscal year beginning July 1, 2013.
     Sec. 12. 2011 Iowa Acts, chapter 128, is amended by
20 adding the following new section:
     NEW SECTION.
                   SEC. 54B.
                             STATE FISH AND GAME
22 PROTECTION FUND - FISH CLEANING STATION. There is
23 appropriated from the state fish and game protection
24 fund to the department of natural resources for the
25 fiscal year beginning July 1, 2012, and ending June 30,
26 2013, the following amount, or so much thereof as is
27 necessary, to be used for the purposes designated:
     For purposes of supporting a fish cleaning station
29 which is located in Guttenburg, Iowa, and operated by
30 the department:
                                                  15,000
31 ..... $
                       DIVISION III
32
33
                   IOWA STATE UNIVERSITY
34
               APPROPRIATION FOR FY 2012-2013
35
     Sec. 13. 2011 Iowa Acts, chapter 128, section 55,
36 is amended to read as follows:
     SEC. 55. GENERAL FUND — VETERINARY DIAGNOSTIC
37
38 LABORATORY.
         There is appropriated from the general fund
40 of the state to Iowa state university of science and
41 technology for the fiscal year beginning July 1, 2012,
42 and ending June 30, 2013, the following amount, or
43 so much thereof as is necessary, to be used for the
44 purposes designated:
     For purposes of supporting the college of veterinary
46 medicine for the operation of the veterinary diagnostic
47 laboratory and for not more than the following
48 full-time equivalent positions:
49 ..... $
                                               1,618,818
50
                                               3,237,636
```

```
50.00
 FTEs
2. a. Iowa state university of science and
```

3 technology shall not reduce the amount that it 4 allocates to support the college of veterinary medicine 5 from any other source due to the appropriation made in 6 this section.

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- Paragraph "a" does not apply to a reduction made b. 8 to support the college of veterinary medicine, if the 9 same percentage of reduction imposed on the college 10 of veterinary medicine is also imposed on all of Iowa 11 state university's budget units.
- If by June 30, 2013, Iowa state university 3. 13 of science and technology fails to allocate the 14 moneys appropriated in this section to the college of 15 veterinary medicine in accordance with this section, 16 the moneys appropriated in this section for that fiscal 17 year shall revert to the general fund of the state. DIVISION IV

## ENVIRONMENT FIRST FUND

GENERAL APPROPRIATIONS FOR FY 2012-2013 Sec. 14. 2011 Iowa Acts, chapter 128, section 57, 22 is amended to read as follows:

SEC. 57. DEPARTMENT OF AGRICULTURE AND LAND 24 STEWARDSHIP. There is appropriated from the 25 environment first fund created in section 8.57A to the 26 department of agriculture and land stewardship for the 27 fiscal year beginning July 1, 2012, and ending June 30, 28 2013, the following amounts, or so much thereof as is 29 necessary, to be used for the purposes designated:

- 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)
- 31 For the conservation reserve enhancement program 32 to restore and construct wetlands for the purposes of 33 intercepting tile line runoff, reducing nutrient loss, 34 improving water quality, and enhancing agricultural 35 production practices:

36 ..... \$ 500,000 1,000,000

- b. Not more than 10 percent of the moneys 38 39 appropriated in paragraph "a" may be used for costs of 40 administration and implementation of soil and water 41 conservation practices.
- 42 Notwithstanding any other provision in law, 43 the department may provide state resources from this 44 appropriation, in combination with other appropriate 45 environment first fund appropriations, for cost sharing 46 to match United States department of agriculture, 47 natural resources conservation service, wetlands 48 reserve enhancement program (WREP) funding available 49 to Iowa.
  - 2. WATERSHED PROTECTION

1	<ul> <li>a. For continuation of a program that provides</li> </ul>
2	multiobjective resource protections for flood control,
3	water quality, erosion control, and natural resource
4	
5	\$ 450,000
6	900,000
7	
	b. Not more than 10 percent of the moneys
8	
9	
10	
11	
12	a. For continuation of a statewide voluntary farm
	management demonstration program to demonstrate the
14	
15	agronomy that protect water resources and provide other
16	environmental benefits:
17	\$ 312,500
18	625,000
19	
20	
21	administration and implementation of soil and water
22	<u>◆</u>
23	c. Of the amount appropriated in paragraph "a",
24	
25	
26	
27	
28	
29	
30	For use by the department for costs of
31	
32	<u>-</u>
33	\$ 1,000,000
34	2,000,000
35	<ol> <li>CONSERVATION RESERVE PROGRAM (CRP)</li> </ol>
36	<ul> <li>To encourage and assist farmers in enrolling</li> </ul>
37	in and the implementation of the federal conservation
	reserve program and to work with them to enhance their
	revegetation efforts to improve water quality and
40	
41	\$ <del>500,000</del>
42	1,000,000
43	b. Not more than 10 percent of the moneys
44	
45	
46	
47	COMBCI VACION PIACCICES.
4/	
ΛΩ	6. SOIL AND WATER CONSERVATION
48	

50 of soil and water resources, or the support of soil and

1 water conservation district commissioners: 2 ..... \$ <del>3,150,000</del> 6,656,250

- b. Not more than 5 percent of the moneys 5 appropriated in paragraph "a" may be allocated for 6 cost sharing to address complaints filed under section 7 161A.47.
- c. Of the moneys appropriated in paragraph "a", 9 5 percent shall be allocated for financial incentives 10 to establish practices to protect watersheds above 11 publicly owned lakes of the state from soil erosion and 12 sediment as provided in section 161A.73.
- Not more than 30 percent of a soil and water 13 14 conservation district's allocation of moneys as 15 financial incentives may be provided for the purpose 16 of establishing management practices to control soil 17 erosion on land that is row cropped, including but 18 not limited to no-till planting, ridge-till planting, 19 contouring, and contour strip-cropping as provided in 20 section 161A.73.
- The state soil conservation committee 22 established by section 161A.4 may allocate moneys 23 appropriated in paragraph "a" to conduct research and 24 demonstration projects to promote conservation tillage 25 and nonpoint source pollution control practices.
- The allocation of moneys as financial incentives 27 as provided in section 161A.73 may be used in 28 combination with moneys allocated by the department of 29 natural resources.
- Not more than 15 percent of the moneys 31 appropriated in paragraph "a" may be used for costs of 32 administration and implementation of soil and water 33 conservation practices.
- h. In lieu of moneys appropriated in section 35 466A.5, not more than \$50,000 of the moneys 36 appropriated in paragraph "a" shall be used by the soil 37 conservation division of the department of agriculture 38 and land stewardship to provide administrative support 39 to the watershed improvement review board established 40 in section 466A.3.
  - 7. LOCAL FOOD AND FARM PROGRAM COORDINATOR

34

41

42 For purposes of supporting a local food and farm 43 program coordinator as established pursuant to new Code 44 chapter 267A as enacted in this Act, for salaries, 45 support, maintenance, and miscellaneous purposes:

46 ..... \$ 37,500 47

48 The department shall enter into a cost-sharing 49 agreement with Iowa state university to support the 50 local food and farm program coordinator position as

da/jp

	part of the university's cooperative extension service
	in agriculture and home economics pursuant to new Code
3	chapter 267A <del>as enacted in this Act</del> .
4	8. AGRICULTURAL EDUCATION
5	For purposes of allocating moneys to an Iowa
6	association affiliated with a national organization
7	
8	future farmers:
9	\$ 12,500
10	25,000
11	9. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND
12	a. For deposit in the loess hills development and
	conservation fund created in section 161D.2:
14	237,500
15	118,750
16	b. (1) Of the amount appropriated in paragraph
17	
18	canyons account.
19	(2) Not more than 10 percent of the moneys
	allocated to the hungry canyons account as provided in
21	subparagraph (1) may be used for administrative costs.
22	c. (1) Of the amount appropriated in paragraph
23	· · · · · · · · · · · · · · · · · · ·
24	
25	(2) Not more than 10 percent of the moneys
26	
27	as provided in subparagraph (1) may be used for
28	
29	Sec. 15. 2011 Iowa Acts, chapter 128, section 58,
	is amended to read as follows:
31	SEC. 58. DEPARTMENT OF NATURAL RESOURCES. There is
	appropriated from the environment first fund created in
	section 8.57A to the department of natural resources
	for the fiscal year beginning July 1, 2012, and ending
	June 30, 2013, the following amounts, or so much
36	thereof as is necessary, to be used for the purposes
37	designated:
38	1. KEEPERS OF THE LAND
39	For statewide coordination of volunteer efforts
40	under the water quality and keepers of the land
41	programs:
42	\$ <del>50,000</del>
43	100,000
44	2. STATE PARKS MAINTENANCE AND OPERATIONS
45	For regular maintenance of state parks and staff
46	
47	\$ <del>1,605,000</del>
48	3,210,000
49	3. FORESTRY HEALTH MANAGEMENT
50	To provide for forestry health management programs:

1 2	\$ <del>50,000</del> 100,000
3	4. GEOGRAPHIC INFORMATION SYSTEM (GIS)
4	To provide local watershed managers with geographic
5	information system data for their use in developing,
6	monitoring, and displaying results of their watershed
7	work:
8	\$ <del>97,500</del>
9	195,000
10	5. WATER QUALITY MONITORING
11	For continuing the establishment and operation of
12	water quality monitoring stations:
13	\$ 1,477,500
14	2,955,000
15	6. PUBLIC WATER SUPPLY SYSTEM ACCOUNT
16	For deposit in the public water supply system
17	account of the water quality protection fund created
18	in section 455B.183A:
19	\$ <del>250,000</del>
20	500,000
21	7. REGULATION OF ANIMAL FEEDING OPERATIONS
22	For the regulation of animal feeding operations,
23	including as provided for in chapters 459 through 459B:
24	\$ \frac{210,000}{420,000}
25 26	8. AMBIENT AIR OUALITY
27	<ol><li>AMBIENT AIR QUALITY</li><li>For the abatement, control, and prevention of</li></ol>
28	ambient air pollution in this state, including measures
29	as necessary to assure attainment and maintenance of
30	ambient air quality standards from particulate matter:
31	212,500
32	425,000
33	9. WATER QUANTITY REGULATION
34	For regulating water quantity from surface and
35	subsurface sources by providing for the allocation and
36	
	of water resources, and the preclusion of conflicts
38	among users of water resources, including as provided
39	in chapter 455B, division III, part 4:
40	\$ <del>247,500</del>
41	495,000
42	10. GEOLOGICAL AND WATER SURVEY
43	For continuing the operations of the department's
44	geological and water survey including but not limited
45	to providing analysis, data collection, investigative
46	programs, and information for water supply development
47	and protection:
48	\$ \frac{100,000}{200}
49	200,000
50	DIVISION V
	TT0006 4504 400 04

1	RESOURCES ENHANCEMENT AND PROTECTION
2	(REAP) FUND FOR FY 2012-2013
3	GENERAL APPROPRIATIONS
4	Sec. 16. 2011 Iowa Acts, chapter 128, is amended by
5	adding the following new section:
6	NEW SECTION. SEC. 58A. ENVIRONMENT FIRST
7	FUND. Notwithstanding the amount of the standing
8	appropriation from the general fund of the state to
9	the Iowa resources enhancement and protection fund as
10	provided in section 455A.18, there is appropriated from
11	the environment first fund created in section 8.57A to
12	the Iowa resources enhancement and protection fund,
13	in lieu of the appropriation made in section 455A.18,
14	for the fiscal year beginning July 1, 2012, and ending
15	June 30, 2013, the following amount, to be allocated as
16	provided in section 455A.19:
17	\$ 12,000,000>

COMMITTEE ON APPROPRIATIONS ROBERT E. DVORSKY, CHAIRPERSON